2022 EADA Survey

Institution: (197221)   User ID: E1972211

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

◉ By Team   ○ Per Participant

2. Select the type of varsity sports teams at your institution.

☑ Men's Teams

☑ Women's Teams

☐ Coed Teams

3. Do any of your teams have assistant coaches?

○ Yes

☐ Men's Teams

☐ Women's Teams

☐ Coed Teams

⊙   No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐

Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☑	☐
Skiing	☐	☐	Soccer	☑	☐
Softball		☐	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☐
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site).
If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	16	9
Sailing	14	
Soccer	18	
Total Participants Men's and Women's Teams	48	9
Unduplicated Count of Participants (This is a head count. If an individual participates on more than	39	9

one team, count that individual only once on this line.)

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

Basketball		1		1						1
Sailing		1		1						1
Soccer		1		1						1
Coaching Position Totals	0	3	0	3	0	0	0	0		3

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches			
Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee

	Full-Time Basis	Part-Time Basis		or Volunteer	Full-Time Basis	Part-Time Basis		or Volunteer	Total Head Coaches
Basketball		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	4,000	0
Number of Head Coaching Positions Used to Calculate the Average	3	0

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

	1

Average Annual Institutional Salary per Full-time equivalent (FTE)

22,222	

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

0.54	0.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited

to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			**Women's Teams**			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	561	8,975	9	332	2,991	11,966
Sailing	14	366	5,129				5,129
Soccer	18	321	5,786				5,786
Total Operating Expenses Men's and Women's Teams	48		19,890	9		2,991	22,881

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,100	4,529	14,629
Sailing	15,129		15,129
Soccer	6,785		6,785
Total Expenses of all Sports, Except Football and Basketball, Combined	21,914	0	21,914
Total Expenses Men's and Women's Teams	32,014	4,529	36,543
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,250
Grand Total Expenses			38,793

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,855	2,998	12,853
Sailing	16,500		16,500
Soccer	7,866		7,866
Total Revenues of all Sports, Except Football and Basketball, Combined	24,366	0	24,366
Total Revenues Men's and Women's Teams	34,221	2,998	37,219
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,250

6	Operating (Game-Day) Expenses	19,890	2,991	22,881
7	Summary of Subset Expenses (Lines 3+4+5+6)	31,890	2,991	34,881
8	Total Expenses for Teams	32,014	4,529	36,543
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	124	1,538	1,662
10	Not Allocated Expenses			2,250
11	Grand Total Expenses (Lines 8+10)			38,793
12	Total Revenues for Teams	34,221	2,998	37,219
13	Not Allocated Revenues			2,250
14	Grand Total Revenues (Lines 12+13)			39,469
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	2,207	-1,531	676
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			✓76

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Grand Total for all Teams (includes by team and not allocated by gender/sport)

<div style="border:1px solid black; display:inline-block; padding:4px 12px;">39,469</div>

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	12,000	0	12,000
2	Total of Assistant Coaches' Salaries	0	0	0
3	Total Salaries (Lines 1+2)	12,000	0	12,000
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0